



PREPARATORIA MUNICIPAL OMAR OSVALDO ROMO COVARRUBIAS SONORA

Estado Analítico de Ingresos Presupuestales Al 31/mar./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 14/abr./2023
09:10 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$16,910,900.00	\$0.00	\$16,910,900.00	\$4,425,575.19	\$4,981,985.99	-\$556,410.80	29.46 %
Ingresos por Venta de Servicios de Organismos Descentraliz	\$16,910,900.00	\$0.00	\$16,910,900.00	\$4,425,575.19	\$4,981,985.99	-\$556,410.80	29.46 %
INSCRIPCIONES/COLEGIATURAS	\$5,099,500.00	\$0.00	\$5,099,500.00	\$1,754,987.75	\$1,754,987.75	\$0.00	34.41 %
COLEGIATURAS PREPA EN TU EMPRESA	\$120,000.00	\$0.00	\$120,000.00	\$81,930.00	\$81,930.00	\$0.00	68.27 %
EXAMENES EXTRAORDINARIOS	\$201,000.00	\$0.00	\$201,000.00	\$101,400.00	\$101,400.00	\$0.00	50.44 %
KARDEX	\$3,200.00	\$0.00	\$3,200.00	\$538.00	\$538.00	\$0.00	16.81 %
CONSTANCIAS	\$18,000.00	\$0.00	\$18,000.00	\$6,045.00	\$6,045.00	\$0.00	33.58 %
FOTOCOPIAS	\$37,000.00	\$0.00	\$37,000.00	\$7,506.00	\$7,506.00	\$0.00	20.28 %
CREDENCIALES	\$47,000.00	\$0.00	\$47,000.00	\$17,100.00	\$17,100.00	\$0.00	36.38 %
FOTOGRAFIAS	\$20,000.00	\$0.00	\$20,000.00	\$5,000.00	\$5,000.00	\$0.00	25.00 %
TRAMITES CERTIFICADOS PARCIAL	\$67,200.00	\$0.00	\$67,200.00	\$20,350.00	\$20,350.00	\$0.00	30.28 %
RECARGOS	\$56,000.00	\$0.00	\$56,000.00	\$3,150.00	\$3,150.00	\$0.00	5.62 %
ACTIVIDADES EXTRAORDINARIAS	\$110,000.00	\$0.00	\$110,000.00	\$58,221.00	\$58,221.00	\$0.00	52.92 %
CAPACITACION	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACION MUNICIPAL	\$11,000,000.00	\$0.00	\$11,000,000.00	\$2,354,927.44	\$2,911,338.24	-\$556,410.80	26.46 %
CAFETERIA	\$106,000.00	\$0.00	\$106,000.00	\$14,420.00	\$14,420.00	\$0.00	13.60 %
79 <u>Otros Ingresos</u>	\$10,000.00	\$0.00	\$10,000.00	\$2,439.88	\$2,439.88	\$0.00	24.39 %
79-02 <u>OTROS INGRESOS Y BENEFICIOS VARIOS</u>	\$10,000.00	\$0.00	\$10,000.00	\$2,439.88	\$2,439.88	\$0.00	24.39 %
OTROS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$2,439.88	\$2,439.88	\$0.00	24.39 %
Total	\$16,920,900.00	\$0.00	\$16,920,900.00	\$4,428,015.07	\$4,984,425.87	-\$556,410.80	26.16 %